

CITY OF COVINGTON											
2010 to 2015 Transportation Improvement Program											
Summary						Expenditure Schedule in Thousands					
Priority	City CIP #, Project Name, Termini, Major Class of Work	Phase	Funded	Total Funds							
					1 2010	2 2011	3 2012	4 2013	5 2014	6 2015	
	Annual Safety Improvements										
		Total Cost			50	50					
	Annual Pedestrian Improvements										
		Total Cost			50	50					
1	1039, SE 272nd Street (SR 516) Wax Road to Jenkins Creek Access control, Pedestrian improvements, Signal revisions	Dgn	XX	0							
		R-o-W	XX	0							
		Const			2,672	2,672					
		Total Cost			2,672	2,672	0	0	0	0	0
2	1127, SE 272nd Street (SR 516) Jenkins Creek to 185th Place SE Widen & reconstruct, Sidewalks, New stream crossing	Dgn		1,417	1,417						
		R-o-W			1,114	1,114					
		Const			11,102	11,102					
		Total Cost			13,633	2,531	11,102	0	0	0	0
3	1128, SE 272nd Street (SR 516) 185th Place SE to 192nd Avenue SE Widen & reconstruct, Sidewalks, New signal	Dgn		1,192		1,192					
		R-o-W			664	664					
		Const			12,436		12,436				
		Total Cost			14,292	0	1,856	12,436	0	0	0
4	1063, SE 272nd Street (State Route 516) 160th Avenue SE to 164th Avenue SE Signal modifications, add turn lanes, stream crossing	Dgn		877			877				
		R-o-W			1,265			1,265			
		Const			9,088			9,088			
		Total Cost			11,230	0	0	877	10,353	0	0
5	Portions of 1056 and 1149 SE 256th Street and 180th Avenue SE Safety improvements, Sidewalks Signal modifications, add right turn lane,	Dgn		456					456		
		R-o-W			215				215		
		Const			4,764						4,764
		Total Cost			5,435	0	0	0	0	671	4,764
4%	Annual Construction Cost Increase	TOTAL		47,362	5,303	12,958	13,313	10,353	671	4,764	